

BDR WASTE PFI**BDR MANAGER UPDATE REPORT 14 MARCH 2014****1.0 Governance**

A site visit for Joint Waste Board members took place on 3 February 2014, all who attended were pleased with progress.

Paul Castle joined the BDR Steering Committee in his new role as Assistant Director, Operational Services for BMBC.

2.0 Project Delivery**2.1 Bolton Road**

Item	Percentage Complete	Target Completion Date	Actual Completion Date	Comments
Discharge of planning conditions	95%	1/7/2015		Outstanding conditions: <ul style="list-style-type: none"> • Biodiversity • Flood management plan • Traffic management plan The above have now all been submitted to RMBC planners SWM awaiting comments.
Fire Strategy completed	85%			ITS Fire strategy in place. Jones Celtic FS is under review and once completed a final review of the inter relationship will be undertaken.
Power on to permanent works	90%	26/8/2014		Majority of electricity sub-station works complete.
Buildings complete excluding planting	74%	29/9/2014		Workshop and visitors centre steelwork erected and majority of cladding complete. ITS groundwork complete, steelwork and cladding for bio drying area progressing well.
Roads and weighbridge complete	60%	01/10/2014		Several slab pours completed, 2 of 3 weighbridge foundations in progress. AD slab pours commenced
Intelligent Transfer Station (ITS) Construction	60%	7/4/2015		Steelwork erection commenced, refinement, bio drying halls, reception hall commenced.
ITS Commissioning	0%	24/2/2015		
ITS Acceptance	0%	20/5/2015		

Tests				
Anaerobic Digestion (AD) Commissioning	0%	12/10/2014		
FITs application	0%	12/10/2014		
Animal By-Products Regulations (ABPR) Compliance	0%	12/5/2015		
AD Acceptance Tests	0%	16/6/2015		
Progress towards Service Commencement	30%	1/7/2015		Estimate 2 weeks of float in current programme, though this is not translating yet to an early ecodecco start date

2.2 Ferrybridge

Item	Percentage Complete	Target Completion Date	Actual Completion Date	Comments
Enabling works Ferrybridge	95%	17/12/2012		Cricket Pavilion completed, new car parking area completed, work on access underway outstanding work on tank but this will not effect the main works commencing
Main Works Hot Commissioning	0%	12/10/2014		This date has slipped into January 2015 at last update
Operational Testing	0%	5/4/2015		
Facility Operational	0%	5/4/2015		

3.0 Technical

3.1 Bolton Road

The Environment Agency (EA), Jones Celtic Bio Energy and Shanks Waste Management have discussed the bunding requirement for the percolate tank and a thicker membrane is to be used around the tank.

The introduction of a membrane rather than a bund and the requirements of the Industrial Emissions Directive will require Shanks to apply for a bespoke Permit rather than a Standard Rules Permit. The final design of the AD is not yet complete due to issues around the positioning of the stack. A section 73 planning application is to be considered the permit will be changed from Standard Rules to Bespoke following this.

Shanks have submitted an application to vary the planning conditions around Sunday working to allow work that does not involve deliveries of materials or movements to and from the site to be undertaken. The application RB2014/0057 was considered by RMBC Planning Committee on 20th February 2014 and permission has been granted.

Work continues on the verge/footpath and utility connections. These will require temporary lights on Bolton Road. Shanks Waste Management are providing information to Community Liaison Group members and local businesses and updates are provided on the website.

3.2 Ferrybridge

The stack is complete on the build at Ferrybridge and the structural steel work on the air-cooling condenser is in place. The boilers are to be in place early in the New Year. The plant commissioning date is now early 2015 and the full service commencement date is anticipated to be June 2015. SSE will continue to provide monthly updates on progress.

Recruitment for the plant manager, operations manager and fuels manager is now complete. Progress on site can be viewed on the following link <http://www.intervalfilms.com/sse>.

Consultation on Ferrybridge 2 is well underway and the Section 36 application will be submitted early in 2014.

4.0 Health and Safety

Cumulative report

Health, Safety, Quality & Environment	<u>Month</u>	<u>Total to Date</u>
Accidents/Incidents	0	4
RIDDOR Accidents/Incidents	0	2
Description:		
CDM Co-ordinator	Turner & Townsend	
Environment	Background Bio aerosol monitoring, second visit completed.	
H&S	Housekeeping and pedestrian/plant segregation remain high area of focus	

4.0 Legal

Work is almost complete on a redacted version of the Project Agreement for the BDR website.

5.0 Financial

The operational management costs are projected to be within budget for 2013/14.

The Joint Waste Team is currently working on systems to ensure the apportionment of costs during the operational phase is in line with the requirements of the Inter Authority Agreement (IAA2).

6.0 Communications

The Communications team submitted a report for consideration by Steering Committee on 18 February 2014 for items to include in the communications plan.

Contracts Director is to present to a symposium for the Minerals Engineering Society.

7.0 Resources

The BDR Team and Service Managers are working towards preparation for the commissioning phase in a challenging economic climate.

8.0 Other

Doncaster Council are consulting on a Transfer Station at Kirk Sandall. This will help to mitigate transport movements from Doncaster to the PFI Facility. This has been welcomed by the Community Liaison Group, as it will reduce the pressure on the main routes from Doncaster to the Bolton Road Facility.